

City of Visalia-Visalia City Coach

315 East Acequia
Visalia, CA 93291
(559)738-3305

Chief Executive Officer: Monty A. Cox,
Transit Manager
ID Number: 9091

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Visalia, CA	
Square Miles	28
Population	83,594
Population Ranking out of 405 UZA's	258

Service Area Statistics

Square Miles	32
Population	98,000

Service Consumption

Annual Passenger Miles	5,163,319
Annual Unlinked Trips	1,283,667
Average Weekday Unlinked Trips	4,577
Average Saturday Unlinked Trips	2,241
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	788,586
Annual Vehicle Revenue Hours	54,846
Vehicles Available for Maximum Service	27
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	15
Demand Response	0	5
Total	0	20

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	622,637
Total Fare Revenues Earned	\$622,637

Sources of Operating Funds Expended

Passenger Fares	\$622,637
Local Funds	1,416,436
State Funds	122,025
Federal Assistance	7,080
Other Funds	32,612
Total Operating Funds Expended	\$2,200,790

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,200,790
Other Operating Expenses	0
Total Operating Expenses	\$2,200,790

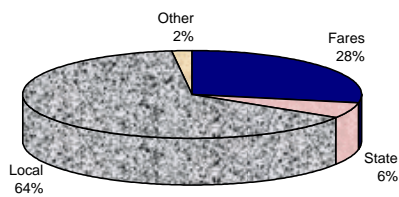
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$16,352
State Funds	0
Federal Assistance	60,358
Total Capital Funds Expended	\$76,710

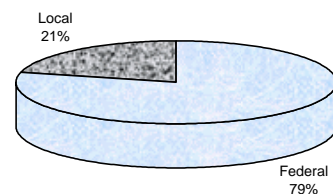
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$76,710	\$76,710
Demand Response	0	0	0
Total	\$0	\$76,710	\$76,710

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,760,632	\$440,158
Capital Funding	\$76,710	\$0
Annual Passenger Miles	5,001,035	162,284
Annual Vehicle Revenue Miles	651,619	136,967
Annual Unlinked Trips	1,250,311	33,356
Average Weekday Unlinked Trips	4,457	120
Annual Vehicle Revenue Hours	45,292	9,554
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	21	6
Average Fleet Age in Years	6.0	4.0
Vehicles Operated in Maximum Service	15	5
Peak to Base Ratio	1.3	N/A
Percent Spares	40%	20%
Incidents	2	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.70	\$3.21
Operating Expense per Vehicle Revenue Hour	\$38.87	\$46.07

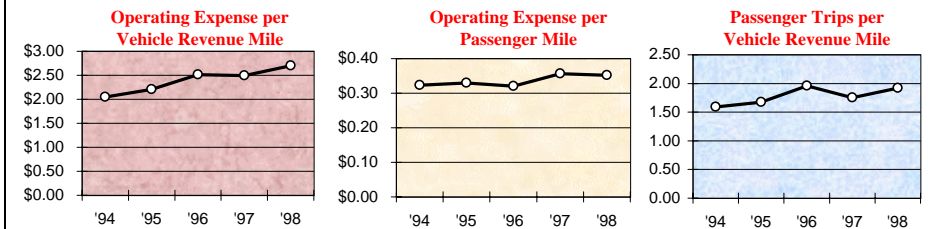
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.35	\$2.71
Operating Expense per Unlinked Passenger Trip	\$1.41	\$13.20

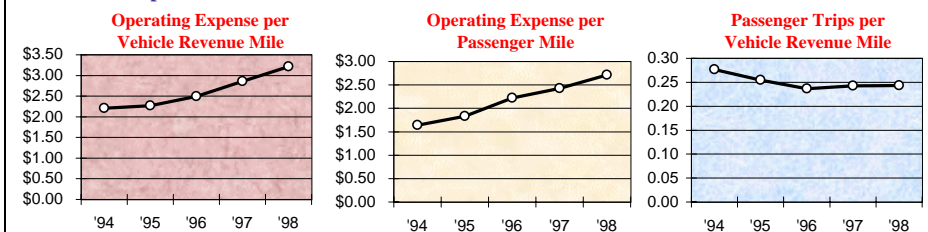
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.92	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	27.61	3.49

Bus



Demand Response



Data Source: 1998 National Transit Database